

AGBU MANOOGIAN-DEMIRDJIAN SCHOOL
Canoga Park, CA

Town Hall Meeting

February 8, 2022
6:30 PM

Mission Statement

AGBU Manoogian-Demirdjian School is a preschool through 12th grade Armenian educational community committed to challenging and supporting our students to excel in academic, athletic, and artistic realms. Each student is encouraged to become a caring and responsible global citizen who values collaboration, innovation, and critical thinking to impact our community and the world.

AGENDA

1. Introductions
2. WASC Mid-Cycle Accreditation
3. Department Updates
4. Board of Trustees Governance
5. Q & A

Curriculum and Instruction

- School-Wide Curriculum Review and Enhancement
- Move Towards Data-Driven Instruction
 - NWEA
 - IXL
- Faculty Professional Development
- After-School Enrichment Programs
- WASC Accreditation

WASC Mid-Year Cycle Accreditation

- In March 2019, AGBU MDS received a 6-year accreditation with a required 2-day mid-cycle visit
- Virtual mid-cycle visit is scheduled for March 7-8, 2022
- The report was sent on Monday, January 24th
- During the visit, the committee will:
 - Meet with the administration, WASC leadership team, teachers, staff, students, and parents
 - Conduct virtual classroom observations
 - Meet with the leadership team at the end of the visit to share and discuss findings
- The WASC report will be available on the school website

DHS

- 376 Students; 36 Staff
- College Preparatory Curriculum
 - AP and Honors programs
 - Focus Groups
 - Technology (1:1 devices)
- Leadership and Community Service Opportunities
- Competitions and Student Clubs
- Student Support Services
- Year End Programs

School	Tuition	Average SAT Score	Class Size	Student: Teacher Ratio
Viewpoint	\$36,725 (K-5) \$41,400 (6-8) \$43,900 (9-12)	1350	20	7:1
Campbell Hall	\$36,420 (K-6) \$42,690 (7-12)	1300	12	10:1
Buckley	\$37,245 (K-6) \$43,860 (7-12)	1390	14	9:1
AGBU MDS	\$10,400 (K-5) \$10,800 (6-12)	1253	18	12:1
Notre Dame	\$20,350 (9-12)	1260	20	16:1
Chaminade	\$20,695 (9-12)	1260	27	14:1
Sierra Canyon	\$36,450 (7-8) \$39,299 (9-12)	1330	14	10:1
Providence	\$21,000 (9-12)	1220	17	12:1
Louisville	\$19,750 (9-12)	1250	15	10:1

How We Compare to Other Private Schools:

* Information gathered from Niche, USNews, privateschoolreview, school profiles, and school websites.



MMS

- 409 Students; 37 Staff
- Student Assemblies and Activities
- Student Support Services
 - Coping Titans
 - Learning Support Committee
- Technology in the Classrooms (1:1 devices for 1st-5th)
- Distance Learning Procedures
- Year End Programs
- Parent Communication

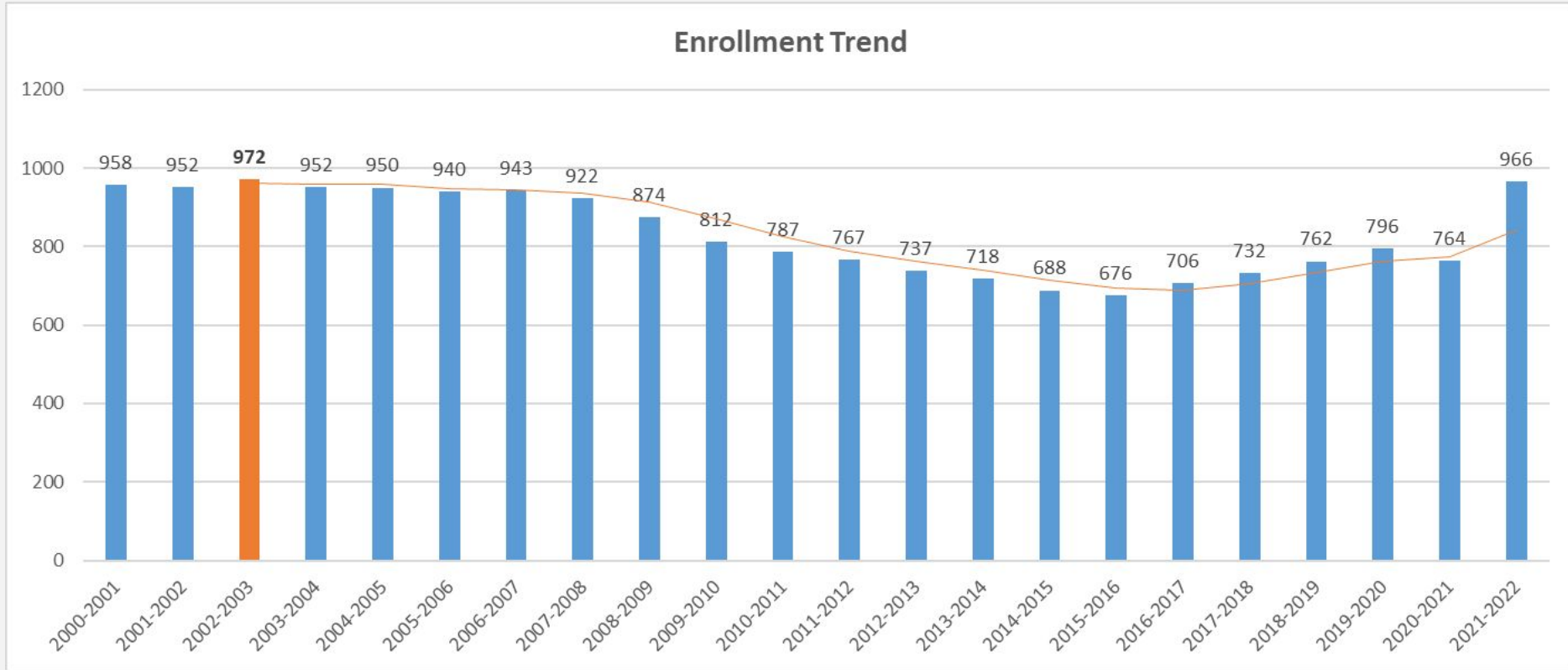
ANP

- 181 Students; 24 Staff; 10 Classrooms
- New Arrival and COVID Procedures
- Return of Music and PE
- Structural Additions
- Curriculum Review and Enhancement
 - Incorporation of STEAM
- Student Assemblies and Activities
- Year End Programs

Year End Programs/Graduation Dates

- Friday, June 3rd - 5th Grade Graduation
- Saturday, June 4th - Preschool End of Year Program
- Saturday, June 4th - Kindergarten Graduation
- Sunday, June 5th - Senior Graduation
- Friday, June 10th - 8th Grade Completion Ceremony

Enrollment Trend

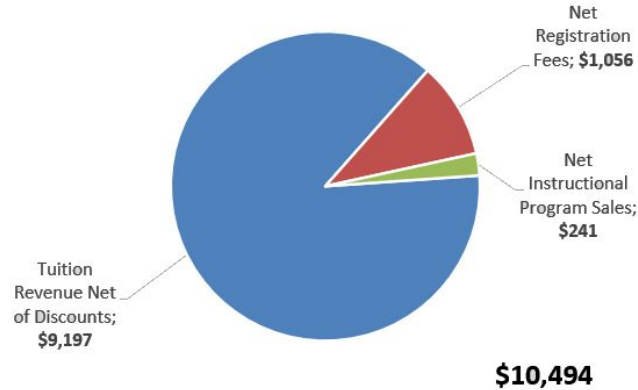


Twenty-year enrollment average: 835 students

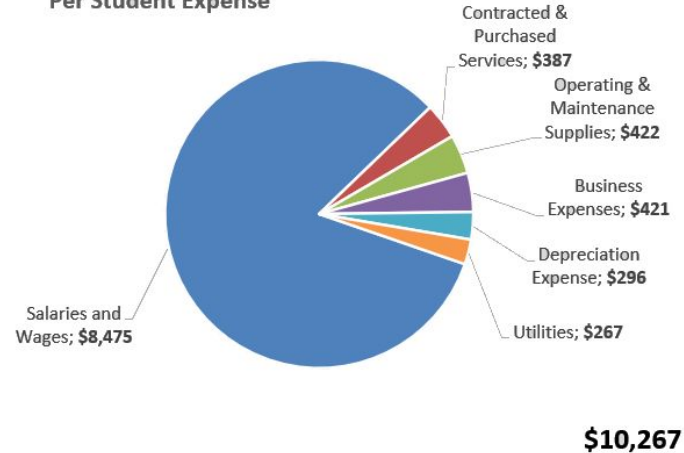
AGBU MDS Financials

Financial Performance Snapshot for Year Ended July 31, 2021

Per Student Revenue



Per Student Expense



Operating Surplus Per Student



Salaries and Wages as a Percentage of Tuition Revenue	92%
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Operating Surplus Per Student	\$ 227
Imputed Cost of Occupancy Per Student	(2,356)
Adjusted Per Student Surplus (Deficit)	(\$ 2,129)

Capital Expenditures

Asset Account	2021-2022	2020-2021
Computer Equipment	\$ 192,048	\$ 77,900
Improvements	54,000	107,600
Audio, Visual, and Camera Equipment	47,796	85,700
Furniture and Fixtures	40,263	43,700
HVAC Equipment	16,000	5,750
Computer Software	10,400	30,200
Total Capital Expenditures	\$ 360,507	\$ 350,850

The sources of funds to acquire capital assets are from the general operating fund cash expenditures.

Federal and State Security Grants

Grants	Funding	Used	Due
2019 CalOES* State Grant	\$ 189,000	\$ 122,291	12/31/2022
2020 NSGP** Federal Grant	100,000	-	08/31/2023
2021 NSGP** Federal Grant	150,000	-	05/31/2024
2021 CSNSGP*** State Grant	200,000	-	12/31/2023
Total Grants	\$ 639,000	\$ 122,291	

* *California Governor's Office of Emergency Services*

** *Nonprofit Security Grant Program*

*** *California State Nonprofit Security Grant Program*

Charitable Contributions

Contributions	2020-2021	2019-2020
Contributions and Fundraising, Net	\$ 57,311	\$ 139,391\$
LA Cares Program, Net		90,190
Artsakh	32,500	
Total Contributions and Fundraising, Net	\$ 89,811	\$ 229,581

Parent Association

COMMITTEES & EVENTS

- Armenian Independence Day Celebration
- Christmas Sing Along
- Christmas Boutique
- Annual School Gala
- Lenten/Easter Luncheon
- Hospitality Committee
- Parents of Preschool (POP)
- Booster Club
- Hye Vokee

Board of Trustees Governance

The AGBU MDS Board is accountable to the AGBU Central Board and on behalf of the AGBU MDS Community Stakeholders:

- 7 to 13 members
- 2 year terms, 2 consecutive terms
- Monthly meetings and committee meetings

Board of Trustees Governance (Continued)

Board Responsibilities

- Ensure the advancement of the mission of AGBU MDS and its continued relevance in our community
- Oversee general, academic, and financial policy-making functions
- Set the strategic plan of the school with near term and long term goals
- Develop annual budget and secure the necessary financial resources
- Approve policies that pertain to faculty appointments, evaluations, dismissals, and personnel
- Authorize new construction and major renovation projects
- Appoint and maintain Board Committees
 - Finance, Education, Board and PA Committees, Building/Capex, Athletic Field, Leadership Search, others as deemed necessary
- Confidentiality
- Communicate with transparency to AGBU MDS Stakeholders

Getting Involved

- Board and Parent Association Committees

Q & A

Town Hall Survey

Please scan the QR code to complete the survey.

